ANNUAL PROCUREMENT PLAN for Fiscal Year 2012	<b>PHILIPPINE HEA</b> East Avenue, Dilima Quezon City	ENTEF	2		Item in Budget Programmed Amount: Php543,520,000.00			Date Submitted:			
	TOTAL	тот	<b>-</b>								
	TOTAL AMOUNT	TOT QTY		1ST QUARTER		2ND QUARTER	ON (BY QUARTER)		4TH QUARTER		MODE OF PYMT
ITEM DESCRIPTION	AWOUNT	QIT	QTY	AMOUNT	QTY	AMOUNT	3RD QUARTER		QTY AMOUNT		
I CORPORATE FUND			<u> </u>	Alloonti	<b></b>	Alloonti	<b>Q</b>	Alloonti	<b></b>	Amoon	
MEDICAL SERVICES											
1 BASIC MEDICAL EQUIPMENT	5,000,000.00										
2 BIOSAFETY CABINET	2,000,000.00										
3 CENTRIFUGAL PUMP	2,300,000.00										
4 COLLIMATOR (for Gamma Camera)	1,000,000.00										
5 DOPPLER, TRANSCRANIAL	1,774,300.00										
6 ELECTROENCEPHALOGRAPH (EEG)	2,000,000.00										
7 ELECTROPHYSIOLOGY SYSTEM	5,000,000.00										
8 FUNCTIONAL TRAINER	385,000.00										
9 HEMOCHRON ACT MACHINE	460,000.00										
10 HUMIDIFIER, MR 850	240,000.00										
11 IPPB MACHINE	450,000.00										
12 NEONATAL TEE PROBE	1,500,000.00										
13 OXIMETER (Actual Cost)	535,000.00										
14 PERCENT PORTABLE OXYGEN ANALYZER	95,000.00	1		PO#1909-12							
15 PLASMA FREEZER	800,000.00										
16 PULSE GENERATOR	165,000.00	1									
17 REFRIGERATED CENTRIFUGE (12PLACER)	3,500,000.00	1									
18 SUCTION MACHINE (for endoscopy unit)	180,000.00			PO#0156-12							
19 STRESS TEST MACHINE	3,000,000.00	2									
20 STERILE TUBE WELDER	750,000.00	1									
22 TRANSPORT VENTILATOR	550,000.00	1									
23 TUBE SEALER	115,260.00	1		PO#1442-12							
24 VENTILATOR, MECHANICAL, ADULT/PEDIA	12,000,000.00	10									
25 X-RAY TUBE	8,400,000.00			PO#042-12							
SUB TOTAL MEDICAL SERVICES	52,199,560.00										
NURSING SERVICES											
26 BAG DRIER	50,000.00										
27 BLOOD WARMER	360,000.00			PO#1771-12							
28 BP APPARATUS (Aneroid Desk Type)	84,000.00	16		PO#0177-12							
29 DEFIBRILLATOR W/EXTERNAL PADDLE-OR	800,000.00	2									
30 EXAMINING TABLE	200,000.00	1									

for Fiscal Year 2012	PHILIPPINE HEA East Avenue, Dilima Quezon City	ENTER	2		Item in Budget Programmed Amount:			Date Submitted:			
							000.00				
	TOTAL	тот				DISTRIBUTION	(BY QU	ARTER)			MODE
ITEM DESCRIPTION	AMOUNT	QTY		1ST QUARTER		2ND QUARTER	ľ.	3RD QUARTER	4TH QUARTER		OF
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	РҮМТ
31 FIBEROPTIC/LARYNGOSCOPE	159,290.00	10		PO#0132-12							
32 HEMOTHERM MACHINE	365,000.00	1									
33 HOSPITAL/STRETCHER BED	3,000,000.00	14									
34 LAERDAL LITTLE ANNE	354,000.00			PO#0020-12							
35 SYRINGE PUMP	1,000,000.00	20									
36 NURSE CALL SYSTEM (ICU)	1,700,000.00										
37 PASTEURMATIC	798,000.00	1									
38 STERILE DRIER	680,000.00	1									
39 SARN SAW TROLLEY	108,000.00	6									
40 STERILIZER, ACCESSORIES (CSS)	1,500,000.00										
41 THORACIC DRAINAGE PUMP	360,000.00	2		PO#1984-12							
42 THORACIC DRAINAGE PUMP(Replacement-ER/PICU2)	540,000.00	3									
43 WASHER DISINFECTOR MACHINE	2,000,000.00	1									
SUB TOTAL NURSING SERVICES	14,058,290.00										
ADMINISTRATIVE SERVICES											
44 BASIC OFFICE EQUIPMENT	4,282,150.00										1
45 BUILDING IMPROVEMENT	10,000,000.00										
46 BIOMEDICAL TESTING EQUIPMENT	500,000.00										
47 COMPUTER SYSTEMS	1,080,000.00	40									
48 DOCUMENT SCANNER, AUTOMATIC	1,000,000.00	1									
49 IT PERIPHERALS/NETWORKING EQUIPMENT	300,000.00		1				1	1	1	1	1
50 MULTIMEDIA PROJECTORS	150,000.00	5									
51 NETWORK SERVER	200,000.00	1									
52 NOTEBOOK COMPUTER	150,000.00	5									1
53 PRINTERS, ASSORTED	500,000.00	30									
54 SOFTWARE UPGRADE	1,300,000.00										
55 WIFI SYSTEM	800,000.00		1	PO#1276-12			1	İ.	1		
SUB TOTAL ADMINISTRATIVE SERVICES	20,262,150.00										
SUB TOTAL CORPORATE FUND	86,520,000.00			0.00		0.00		0.00		0.00	)

ANNUAL PROCUREMENT PLAN for Fiscal Year 2012	PHILIPPINE HEA East Avenue, Dilim Quezon City	ENTER	ł		Item in Budget Programmed Amount: Php543,520,000.00			Date Submitted:			
							545,520,	000.00			
	TOTAL	тот				DISTRIBUTIO	N (BY QU	ARTER)			MODE
ITEM DESCRIPTION	AMOUNT	QTY		1ST QUARTER		2ND QUARTER	3RD QUARTER		4TH QUARTER		OF
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	PYMT
II DISBURSEMENT ACCELERATION PROGRAM											
1 ADDITIONAL ROOM 7 & 8											
PACKAGE HYBRID OR & DEDICATED PEDIATRIC OR	119,460,400.00	1									
HEART AND LUNG MACHINE	8,990,000.00	1									
IN-LINE BLOOD MONITORING EQUIPMENT	2,550,000.00	1									
PACKAGE HEATER/COOLER MACHINE	1,845,000.00	1									
STERNAL SAW	1,980,000.00	4									
ACTIVATED COAGULATION TIMER	672,000.00	2									
INFANT WARMER	536,628.00	1									
DEFIBRILATOR	2,220,000.00	4									
ELECTROSURGICAL MACHINE	1,460,000.00	2									
SUCTION MACHINE	360,000.00										
ANESTHESIA MACHINE	13,500,000.00	3									
SURGICAL INSTRUMENTS	6,371,972.00										
CATHETERIZATION LABORATORY ROOM 3	53,844,000.00										
DIGITAL RADIOLOGY SYSTEM	17,000,000.00										
MEDICAL ARTS BUILDING (MAB) ELEVATORS	9,000,000.00										
2 CREATION OF ADDL PATIENT ROOM (5F ROOFDECI											
CONSTRUCTION COST	75,000,000.00										
FURNITURES & FIXTURES	5,000,000.00										
3 CREATION OF NEW ER/SICU/TRANSFER OF MICU	, ,										
CONSTRUCTION COST (RR/SICU/MICU)	6,000,000.00										
BEDSIDE MONITOR	19,040,000.00	32									
CENTRAL MONITOR	2,900,000.00	2									
DEFIBRILATOR	930,000.00		1								
TELEMETRY SYSTEM	3,450,000.00										
SYRINGE PUMP	1,500,000.00		1								
DRAINAGE PUMP	3,390,000.00		1								
			1								
SUB TOTAL DAP	357,000,000.00										
		ļ									
	40.000.000.000										
1 COMPLETION OF 3 NEW PETALS (5F)	40,000,000.00				_	ļ					
2 UPGRADING-HOSPITAL ELEVATORS	15,000,000.00	3				ļ					

ANNUAL PROCUREMENT PLAN for Fiscal Year 2012	PHILIPPINE HEA East Avenue, Dilim Quezon City	ENTEF	2		Item in Budget							
						Programmed Am Php	ount: 543,520,(	000.00	Date S	Submitted:		
	TOTAL	тот				DISTRIBUTIO	ON (BY QUA	ARTER)	R)			
ITEM DESCRIPTION	AMOUNT	QTY		1ST QUARTER		2ND QUARTER	;	3RD QUARTER 4TH QUARTER			OF	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	PYMT	
3 ADVANCE LIFE SUPPORT AMBULANCE (Replacemen	tj 5,000,000.00											
4 2D ECHO MACHINE (HIGH END)	10,000,000.00	1										
5 LABORATORY SAFETY EQUIPMENT	5,000,000.00											
6 LIFE SUPPORT TRAINING EQUIP (Add'I)	5,000,000.00											
7 NEW PATIENT CARE EQUIP (5F/Wellness Prog)	20,000,000.00											
SUB TOTAL CONGRESSIONAL INITIATIVES	100,000,000.00											
GRAND TOTAL	543,520,000.00											
PUBLIC- PRIVATE PARTNERSHIP												
VENTILATOR- PEDIA/ADULT	6,000,000.00											
ANGIOGRAPHY MACHINE C-ARM	60,000,000.00											
ULTRASOUND MACHINE	12,000,000.00											
MAMMOGRAPHY MACHINE	6,000,000.00											
GAMMA CAMERA	25,000,000.00											
SLEEP MACHINE	3,500,000.00											
CARDIAC MONITORS	8,500,000.00											
DIGITAL X-RAY, MOBILE	12,000,000.00											
NOTES:				(	APPR	OVED / DISAPPR						
1. The above procurement program is in accorda						22	Pe	Z				
2. Modes of payment: <b>PB</b> (Public Bidding) <b>LS</b> (Sele	ctive or Limited Source)	DC (Di	rect Cont	racting)								
<b>N</b> (Negotiated Contract) <b>S</b> (Shopping) <b>R</b> ("Re-order")						MANUEL T. CH	IUA CHI	ACO, JR., M.D.				
						Executive Director						

## Priority Procurements pending availability of fund sources:

UPGRADING OF CT SCAN (48 slice to 256 slice)	100,000,000.00
REPLACEMENT OF CATH LAB (SIEMENS 1994)	55,000,000.00
REPLACEMENT OF 2D ECHO MACHINES	40,000,000.00

195,000,000.00

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